



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 09-05-12
TIME: 9:05
PAGE: 1

FAIRFAX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	50	\$1,919,950.00	13	\$635,474.00	63	\$2,555,424.00
	Relocation (08)	15	\$239,052.51	1	\$0.00	16	\$239,052.51
	Total Acquisition	65	\$2,159,002.51	14	\$635,474.00	79	\$2,794,476.51
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	3	\$0.00	1	\$0.00	4	\$0.00
	ED Technical Assistance (18B)	2	\$0.00	0	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	9	\$24,500.00	1	\$0.00	10	\$24,500.00
	Total Economic Development	14	\$24,500.00	2	\$0.00	16	\$24,500.00
Housing	Construction of Housing (12)	5	\$0.00	0	\$0.00	5	\$0.00
	Direct Homeownership Assistance (13)	4	\$0.00	0	\$0.00	4	\$0.00
	Rehab; Single-Unit Residential (14A)	38	\$139,187.41	0	\$0.00	38	\$139,187.41
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	12	\$558,081.21	4	\$90,336.45	16	\$648,417.66
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	60	\$697,268.62	5	\$90,336.45	65	\$787,605.07
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	9	\$0.00	1	\$0.00	10	\$0.00
	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Handicapped Centers (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	10	\$0.00	2	\$0.00	12	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$0.00	1	\$0.00	4	\$0.00
	Public Services (General) (05)	78	\$369,556.94	10	\$0.00	88	\$369,556.94
	Handicapped Services (05B)	5	\$4,052.00	2	\$77,028.00	7	\$81,080.00
	Youth Services (05D)	2	\$0.00	0	\$0.00	2	\$0.00
	Employment Training (05H)	1	\$0.00	1	\$0.00	2	\$0.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Services (05L)	2	\$0.00	1	\$0.00	3	\$0.00
	Subsistence Payment (05Q)	10	\$171,068.00	1	\$0.00	11	\$171,068.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 09-05-12
TIME: 9:05
PAGE: 2

FAIRFAX COUNTY

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Homeownership Assistance (not direct) (05R)	6	\$202,639.70	1	\$0.00	7	\$202,639.70
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	4	\$0.00	1	\$0.00	5	\$0.00
	Total Public Services	111	\$747,316.64	19	\$77,028.00	130	\$824,344.64
General Administration and Planning	Planning (20)	2	\$121,703.37	8	\$97,767.32	10	\$219,470.69
	General Program Administration (21A)	6	\$228,645.24	9	\$1,909.56	15	\$230,554.80
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	4	\$47,411.12	5	\$0.00	9	\$47,411.12
	Total General Administration and Planning	12	\$397,759.73	22	\$99,676.88	34	\$497,436.61
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	5	\$1,171,298.42	3	\$0.00	8	\$1,171,298.42
	Total Repayment of Section 108 Loans	5	\$1,171,298.42	3	\$0.00	8	\$1,171,298.42
Grand Total		277	\$5,197,145.92	67	\$902,515.33	344	\$6,099,661.25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 09-05-12
TIME: 9:05
PAGE: 3

FAIRFAX COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	347	22	369
	Relocation (08)	Persons	962	0	962
		Households	2,969	266	3,235
	Total Acquisition		4,278	288	4,566
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	7,825	0	7,825
	ED Technical Assistance (18B)	Business	114	0	114
	Micro-Enterprise Assistance (18C)	Persons	12,915	251	13,166
		Business	429	0	429
	Total Economic Development		21,283	251	21,534
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Direct Homeownership Assistance (13)	Households	228	0	228
	Rehab; Single-Unit Residential (14A)	Housing Units	1,694	0	1,694
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	402	93	495
	Rehabilitation Administration (14H)	Housing Units	39	0	39
	Total Housing		2,363	93	2,456
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	88	60	148
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	400	0	400
	Total Public Facilities and Improvements		488	60	548
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	735	92	827
	Public Services (General) (05)	Persons	39,021	1,784	40,805
	Handicapped Services (05B)	Persons	346	413	759
	Youth Services (05D)	Persons	208	0	208
	Employment Training (05H)	Persons	291	1,383	1,674
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	250	250
	Child Care Services (05L)	Persons	434	0	434
	Subsistence Payment (05Q)	Persons	3,136	156	3,292
	Homeownership Assistance (not direct) (05R)	Households	162	0	162



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 09-05-12
TIME: 9:05
PAGE: 4

FAIRFAX COUNTY

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	Households	1,179	450	1,629
	Total Public Services		45,512	4,528	50,040
Grand Total			73,924	5,220	79,144



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 09-05-12
TIME: 9:05
PAGE: 5

FAIRFAX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	1,512		153
	Black/African American	0	0	421		2
	Asian	0	0	271		15
	American Indian/Alaskan Native	0	0	17		0
	Native Hawaiian/Other Pacific Islander	0	0	15		0
	Asian & White	0	0	46		5
	Black/African American & White	0	0	3		0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1		0
	Other multi-racial	0	0	129		42
	Asian/Pacific Islander (valid until 03-31-04)	0	0	16		0
	Hispanic (valid until 03-31-04)	0	0	25		25
	Total Housing	0	0	2,456		242
Non Housing	White	11,526	2,666	2,118		360
	Black/African American	16,215	569	2,975		20
	Asian	3,680	177	1,097		11
	American Indian/Alaskan Native	262	36	33		0
	Native Hawaiian/Other Pacific Islander	34	7	8		2
	American Indian/Alaskan Native & White	47	39	0		0
	Asian & White	301	61	10		0
	Black/African American & White	309	158	21		18
	Amer. Indian/Alaskan Native & Black/African Amer.	9	4	12		0
	Other multi-racial	4,853	3,217	938		146
	Asian/Pacific Islander (valid until 03-31-04)	946	0	101		0
	Hispanic (valid until 03-31-04)	4,264	4,264	288		288
	Total Non Housing	42,446	11,198	7,601		845
Grand Total	White	11,526	2,666	3,630		513
	Black/African American	16,215	569	3,396		22
	Asian	3,680	177	1,368		26
	American Indian/Alaskan Native	262	36	50		0
	Native Hawaiian/Other Pacific Islander	34	7	23		2



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 09-05-12
TIME: 9:05
PAGE: 6

FAIRFAX COUNTY

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	American Indian/Alaskan Native & White	47	39	0	0
	Asian & White	301	61	56	5
	Black/African American & White	309	158	24	18
	Amer. Indian/Alaskan Native & Black/African Amer.	9	4	13	0
	Other multi-racial	4,853	3,217	1,067	188
	Asian/Pacific Islander (valid until 03-31-04)	946	0	117	0
	Hispanic (valid until 03-31-04)	4,264	4,264	313	313
	Total Grand Total	42,446	11,198	10,057	1,087



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 09-05-12
TIME: 9:05
PAGE: 7

FAIRFAX COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	166	0
	Low ($>30\%$ and $\leq 50\%$)	0	72	0
	Mod ($>50\%$ and $\leq 80\%$)	12	39	0
	Total Low-Mod	12	277	0
	Non Low-Mod ($>80\%$)	8	8	0
	Total Beneficiaries	20	285	0
Non Housing	Extremely Low ($\leq 30\%$)	1	88	1,492
	Low ($>30\%$ and $\leq 50\%$)	10	51	310
	Mod ($>50\%$ and $\leq 80\%$)	15	0	282
	Total Low-Mod	26	139	2,084
	Non Low-Mod ($>80\%$)	6	0	1
	Total Beneficiaries	32	139	2,085